

CE Approved



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CIN: L25207RJ1992PLC0006378

PEACOCK INDUSTRIES LIMITED
UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31-12-2014 (Rs.in Lacs)

Particulars	Quarter	Quarter	Quarter	Nine Month	Nine Month	Audited
	ended on	ended on	ended on	ended on	ended on	Year ended
	31-12-14	30-09-14	31-12-13	31-12-14	31-12-13	31-03-14
1. Income from operation						
(a) Gross Sales/Income from operation	1193.51	862.35	1156.77	3124.69	2869.05	3900.64
Less - Excise Duty	133.27	96.84	129.14	349.07	320.07	430.86
Net Sales	1060.24	765.51	1027.63	2775.62	2548.98	3469.78
(b) Other Operating Income	59.29	33.07	24.81	125.68	51.70	121.26
Total Income from operations (Net)	1119.53	798.58	1052.44	2901.30	2600.68	3591.04
2. Expenses						
(a) Cost of Material consumed	927.90	667.74	813.68	2399.14	2147.25	2820.15
(b) Purchases of Stock-in-trade	0.00	8.62	0.00	8.62	0.00	0.00
(c) Changes in inventories of finished goods, work in progress and Stock-in-trade	88.59	-80.96	16.97	1.92	-119.42	-82.16
(d) Employees benefits expenses	61.76	48.84	50.74	154.58	122.19	169.56
(e) Depreciation	10.99	14.07	20.44	32.98	66.32	87.67
(f) Other expenditure	143.15	129.92	136.80	395.70	375.60	579.25
Total Expenses	1232.39	788.23	1038.63	2992.94	2591.94	3574.47
3. Profit/loss from operations before other Income, Finance Costs and Exceptional items (1-2)	-112.86	10.35	13.81	-91.64	8.74	16.57
4. Other Income	0.00	0.00	0.00	0.00	0.00	0.00
5. Profit/loss from ordinary activities before finance costs and exceptional items (3+4)	-112.86	10.35	13.81	-91.64	8.74	16.57
6. Finance Costs	12.69	8.33	11.77	30.47	30.33	41.61
7. Profit/loss from ordinary activities after finance costs but before exceptional items (5-6)	-125.55	2.02	2.04	-122.11	-21.59	-25.04
8. Exceptional items*	180.25	65.24	0.00	293.76	1506.10	1506.10
9. Profit(+)/Loss(-) from ordinary activities before tax (7+8)	54.70	67.26	2.04	171.65	1484.51	1481.06
10. Tax Expenses	0.00	0.00	0.00	0.00	0.00	0.00
11. Net profit(+)/Loss(-) from ordinary activities after tax (9-10)	54.70	67.26	2.04	171.65	1484.51	1481.06
12. Extra ordinary items (net of tax expenses Rs. lakhs)	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit(+)/Loss(-) for the period (11-12)	54.70	67.26	2.04	171.65	1484.51	1481.06
14. Share of Profit/Loss of Associates	0.00	0.00	0.00	0.00	0.00	0.00
15. Minority Interest						
16. Net Profit/Loss after taxes, minority interest and share of profit/loss of associates (13+14+15)	54.70	67.26	2.04	171.65	1484.51	1481.06
17. Paid up equity share capital (face value of Rs.4/- each fully paid up)	2100.00	2100.00	1550.00	2100.00	1550.00	1550.00
18. Reserve excluding revaluation reserve (as per balance sheet of previous accounting year.)	4.00	4.00	4.00	4.00	4.00	4.00
19. Earning Per Share (EPS) (Rs.)						
(a) Before extraordinary item (not annualised)						
- Basic and Diluted	0.10	0.13	0.01	0.33	5.04	4.67
(b) After extraordinary item net of tax (not annualised)						
- Basic and Diluted	0.10	0.13	0.01	0.33	5.04	4.67

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PEACOCK INDUSTRIES
UDAIPUR

CIN:L25207RJ1992PLC006576

PART II : Select Information for the quarter and six months ended 31.12.2014

A. PARTICULARS OF SHAREHOLDINGS						
1. Public Shareholding :						
- Number of Shares	16756650	16756650	14256650	16756650	14256650	14256650
- Percentage of Shareholding	31.92	31.92	36.79	31.92	36.79	36.79
2. Promoters and promoters group Shareholdings						
(a) Pledged/Encumbered						
- Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00
- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
- Percentage of Shares (as a % of the total Share capital of the Company)	0.00	0.00	0.00	0.00	0.00	0.00
(b) Non-Encumbered						
- Number of Shares	35743350	35743350	24493350	35743350	24493350	24493350
- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total Share capital of the company)	68.08	68.08	63.21	68.08	63.21	63.21

B. INVESTOR COMPLAINTS **3 months ended 31.12.2014**

- Pending at the beginning of the quarter	-
- Received during the quarter	3
- Disposed of during the quarter	3
- Remaining unresolved at the end of the quarter	-

Notes

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 23-01-2015. The above results have also been subjected to limited review by the statutory auditors of the company in terms of clause 41 of the listing agreement.
- The Company operates in only one business segment ie. Plastic Moulded goods.
- *The Exceptional items comprises of waiver by the creditors in terms of revival scheme sanctioned by the honourable BIFR.
- The figures for the previous year have been regrouped / rearranged to the extent necessary.

Udaipur
Date : 23-01-2015

By Order of the Board of Directors
For PEACOCK INDUSTRIES LIMITED

(DAUD ALI)
Managing Director

